



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12 BOYS ☒ or GIRLS ☐

Held at Lincoln County High School

Dates March 1, 2, 6, 7

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$41,981	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$41,981
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,380	
	Trophies		\$637.36	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$6,529.08	
	TOTAL EXPENSES (2)			\$9,546.44
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$32,434.56
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$4,865.18	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$27,569.38
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		Below	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			Below

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Danville	\$139.24	Trinity Christian	\$139.24	West Jessamine	\$3,063.26
Danville Christian	\$139.24	Somerset Christian	\$139.24	Boyle County	\$1,531.63
Somerset	\$139.24	Burgin	\$139.24	Rockcastle County	\$1,531.63
Southwestern	\$139.24	KSD	\$139.24	Wayne County	\$1,531.63
Garrard County	\$139.24	Pulaski County	\$7,678.15	Mercer County	\$1,531.63
Casey County	\$139.24	Lincoln County	\$4,594.89	12 Boys Coaches Assoc	\$1,531.63
East Jessamine	\$139.24	McCreary Central	\$3,063.26		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1347
2	1266
3	1804
4	1743
5	
6	
7	
Total	6160



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Brad Petrey
MANAGER

Lincoln County
SCHOOL

606-365-9111
DAYTIME PHONE

Boys 12th Region Other Expenses

Tournament Manager	\$400
Athletic Trainer	\$350
Clean Up	\$1,819.34
Scorekeepers	\$245
Clock	\$245
PA	\$245
Gate Workers	\$1181.54
Food for Teams	\$993.20
Streaming	\$1050

Total	\$6,529.08
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